GOVERNMENT OF ANDHRA PRADERSH
ABSTRACT

Infrastructure & Investment Department - Administrative Sanction for an amount of Rs.17.19 crores towards Kurnool Airport Operations for the F.Y 2021-22 - Accorded - Orders - Issued.

INFRASTRUCTURE & INVESTMENT (AIRPORTS) DEPARTMENT

G.O.Rt.No.3

Dated 10.01.2022.
Read:-

From the MD, APADCL E-file no. BIAC-14022/7/2021-FIN-BIAC (Comp.No.1463760), Dated 23.07.2021.

****

ORDER:

The Hon'ble Chief Minister of Andhra Pradesh has inaugurated the Orvakal Airport on 25.03.2021 and the flight operations have been started from 28.03.2021 by Indigo Airlines from Orvakal to Various Places (Orvakal to Visakhapatnam vice-versa, Orvakal to Bangalore vice-versa, Orvakal to Chennai vice-versa) and the indigo is operating daily services from Orvakal Airport.

2. In the reference read above, the Managing Director, AP Airport Development Corporation Limited (APADCL) has requested to provide an amount of Rs.17.19 crores duly creating suitable Head of Account towards Orvakal Airport for Operation & Maintenance (Engineering Maintenance, FM & GH Services, Salaries of Employees, Airside Operation, Airport Operation, ARFF, Electrical, Safety & Security, and Strom Water Drain Maintenance) during the current Year 2021-22.

3. Government after careful examination hereby accord administrative Sanction for an amount of Rs.17.19 crores by way of re-appropriation from the HoA 3053-01-190-GH.11- SH(06) Assistance to AP ADCL towards VGF-310/312 Other Grants in Aid to a new HoA (to be opened) towards Kurnool Airport Operations. The component-wise expenditure for Kurnool Airport is as follows:

Sl.No	Items	Expenditure	Description of work for Kurnool Airport.
1	Employee Benefit Expenses	4.4	Salaries for APADCL Kurnool and O&M Manpower
2	Repairs & Maintenance	0.91	Engineering Maintenance and Storm water maintenance
3	Consumption of Stores Spares	0	
4	Electricity & Water charges	0	

5	Other Operating Expenses	2.5	Operational Expenses required for Air side/Airport/Electrical/Administration/ & Cleaning Material, Vehicles.
6	Administrative & Other Exp	2.6	(One Time Payment, FM&GH Tender GST, Unforeseen Items)
7	Depreciation	0	
8	Security Expenses - CISF	0.88	Safety & Security Equipment **(C)**, ARFF **(D) = (C+D).**
9	Prior Period Adjustment (Net)	0	
10	Financing Charges	0	
	Total (A)	**11.29**	
11	Additional Budget required for Kurnool Airport Operations & Maintenance excluding expenditure for Rajahmundry & Cuddapah Airport **(B).**	**5.9**	
	Total (A+B)	**17.19**	

Airport Operations (B)			
S.No	**DESCRIPTION**	**YEARLY**	**REMARKS**
1	Airport Insurance	3000000	Mandatory by RTA Norms. To have All Industrial Policy Risk towards any occurrences
2	IMD Manpower Deployment, DWIS & Services	8000000	MoU signed for provisioning of Meteorological Services
3	AAI Manpower, Spectrum & equipment Charges	46125800	MoU signed for provisioning of CNS & ATM Manpower and Services, NDB etc. for 3 years with full manpower is Rs.461.258 Lakhs. Presently 5 to 6 manpower are being deployed
4	WPC charges for VHF & Ground Frequency	130000	Yearly Renewal for Ground and VHF Frequency. Sets procured by APADCL
5	Monthly rent for AAI and IMD	960000	
6	Mandatory Exercise of DGCA and BCAS (Full Scale AHME, BTME)	500000	Mandatory exercises to be conducted to fulfill the DGCA and BCAS Requirements like

			Anti Hijack Mock Exercise, Bomb Threat Mock Exercise and Aircraft Full Emergency exercise etc.) in this external parties inclusive of DGCA representative witnesses the drill
7	Conduct of Various Monthly, Quarterly meetings	60000	Mandated by the BCAS & DGCA
8	DGCA, BCAS, AAI, IMD Visit , Inspection and Audit	240000	
	Total	**59015800**	

Safety & Security (C)

S.No	DESCRIPTION	YEARLY	REMARKS
1	Environmental Monitoring	480000	Mandatory requirement by the MoEF &CC and APPCB
2	APSU Team Uniforms	400000	
3	AVSEC Induction Trg, Basic AVSEC Trg, Screeners Trg to APSU	1100000	As per BCAS only trained and skilled personnel can perform AVSEC functions. Presently only 02 members have qualified in Basic AVSEC. Mandatory Requirement
4	Police Barack - Maintenance charges	600000	
	Total	**2580000**	

ARFF (D)

S.No	DESCRIPTION	YEARLY	REMARKS
1.	Procurement of ARFF (Monthly 300L)	432000	Foam Compound required to be in reserved stock 200% of total capacity of CFTs
2.	Anlon Technology Solutions Monthly Invoice	3900000	02 Specialized manpower for carrying out All Inclusive CFT Maintenance as per the Work Order conditions
3.	Insurance for 02 CFT'S (Imported from Austria)	300000	
4.	Refresher Training for ARFF Team members for Basic Training Fire Course	500000	
5.	Fuel (QTY: 800L Monthly) for CFTs, Ambulance	883200	

6.	Petrol (50L Monthly)	60000	Required for Rescue Equipment's and Continuity Training Drills as per the direction of DGCA
7.	Uniform for ARFF Team (20 Nos)	90000	
8.	High Ankle Safety Shoe (20 Nos)	40000	
9.	Servicing of Rescue Equipment	40000	
	Total	**6245200**	

4. The Assistant Secretary to Government and Drawing Officer, Infrastructure & Investment Department shall draw the amount sanctioned in para - 3 above and adjust the amount to the PD A/c No. 59/CRT, Credit Head of Account 8443-00-106-02-20-010-001 and DDO Code 27031301002 of AP Airport Development Corporation Limited (Erstwhile BIACL).

5. The Managing Director, AP Airport Development Corporation Limited, Vijayawada shall take necessary action accordingly.

6. This order issues with the concurrence of Finance Department vide their U.O.No. FIN01-FMU0M ISC/76/2021-FMU-IIEIC (Computer No: 1476425, Dated 14.11.2021.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Managing Director, AP Airport Development Corporation Limited, Vijayawada.
The Asst. Secretary to Govt. & Drawing Officer, I & I Dept., Govt. of A.P.

Copy to:
The Director of Treasuries & Accounts, A.P., Vijayawada.
The Pay & Accounts Officer, A.P. Vijayawada.
The Accountant General, A.P., Vijayawada.
The P.S to Hon'ble Minister for I&I.
The P.S to Spl.C.S to Govt., I&I Department.
The Finance (FMU-I&I, Energy, I&C) Dept.,
The Infrastructure & Investment (OP) Department.
SF/SC.
(C.No.INI01-APAD/42/2021-Airports (Comp.No.1467465)

//FORWARDED BY ORDER//

SECTION OFFICER